## **STATE OF IOWA**

## Fiscal Year 2021 Annual Budget

## SPECIAL DEPARTMENT: (800) Regents, Board of

## Budget Unit: (615LC30001) BOR - Regents Resource Centers

Schedule 1

|                           |  |                  | Fiscal Year 2021<br>Department | Fiscal Year 2021<br>Governor's |
|---------------------------|--|------------------|--------------------------------|--------------------------------|
| Rank                      | Description  | Funding Source   | Request                        | Recommendations                |
| Base                      | The Western Iowa Regents Resource  | Appropriation    | 272,161                        | 272,161                        |
|                           | Center provides undergraduate and graduate level programs and other Regent university services to citizens of west lowa. |                  |                                |                                |
|                           |  |                  | Fiscal Year 2021               | Fiscal Year 2021               |
|                           |  | Fiscal Year 2020 | Department                     | Governor's                     |
| Total Budget Unit Funding |  | Estimated        | Request                        | Recommendations                |
| Appropriation             |  | \$ 272,161       | \$ 272,161                     | \$ 272,161                     |